

Absolute Construction and Development, LLC
Sample Allowance Tracking
All Transactions

Service	Est. Cost	Act. Cost	(\$) Diff.
A04 Grading			
04.05 Clearing	2,000.00	650.00	-1,350.00
04.10 Rough Grading/Backfill	2,000.00	315.00	-1,685.00
04.20 Finish Grading	1,000.00	900.00	-100.00
04.30 Driveways	0.00	225.00	225.00
Total A04 Grading	5,000.00	2,090.00	-2,910.00
A10 Windows/Glass Doors	19,100.00	16,303.64	-2,796.36
A12 Electric			
12.20 Electric Fixtures	3,500.00	0.00	-3,500.00
12.30 Generator	3,500.00	0.00	-3,500.00
Total A12 Electric	7,000.00	0.00	-7,000.00
A13 Plumbing			
13.20 Plumbing Fixtures	6,000.00	441.98	-5,558.02
Total A13 Plumbing	6,000.00	441.98	-5,558.02
A20 Fireplace			
20.10 Box	6,000.00	5,722.51	-277.49
Total A20 Fireplace	6,000.00	5,722.51	-277.49
A22 Exterior Covering			
22.10 Stone	10,000.00	10,148.00	148.00
22.40 Hardi Plank	14,500.00	16,292.60	1,792.60
22.60 Stucco	2,200.00	650.00	-1,550.00
Total A22 Exterior Covering	26,700.00	27,090.60	390.60
A26 Garage Door	2,300.00	0.00	-2,300.00
A27 Concrete			
A27.20 Regular Flatwork	1,500.00	0.00	-1,500.00
Total A27 Concrete	1,500.00	0.00	-1,500.00
A28 Carpentry			
28.20 Exterior Doors	2,000.00	1,885.63	-114.37
Total A28 Carpentry	2,000.00	1,885.63	-114.37
A29 Cabinets			
29.20 Cabinets	13,000.00	0.00	-13,000.00
A29.30 Countertops	4,000.00	2,345.00	-1,655.00
Total A29 Cabinets	17,000.00	2,345.00	-14,655.00
A30 Flooring			
30.20 Hardwood			
30.21 Hardwood Allowance	6,025.00	6,828.76	803.76
Total 30.20 Hardwood	6,025.00	6,828.76	803.76
Total A30 Flooring	6,025.00	6,828.76	803.76
A31 Tile			
31.30 Decorative Tile	5,500.00	0.00	-5,500.00
Total A31 Tile	5,500.00	0.00	-5,500.00
A32 Appliances	8,500.00	2,133.41	-6,366.59
A35 Mirrors	500.00	0.00	-500.00
A36 Hardware Finish	2,000.00	0.00	-2,000.00
A39 Septic	7,000.00	6,800.00	-200.00
A40 Well	7,300.00	7,799.00	499.00
A48 Client Misc	0.00	1,068.37	1,068.37
A62 Specialty	4,000.00	1,081.00	-2,919.00
Total Service	133,425.00	81,589.90	-51,835.10
TOTAL	133,425.00	81,589.90	-51,835.10